RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 24th day of February, 2004.

Leon County, Florida

by: _____
    Jane Sauls, Chairman
    Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
    Herbert W. A. Thiele, Esq.
    County Attorney

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DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: February 24, 2004

AGENDA DATE: February 18, 2004

AGENDA ITEM #: _____

COUNTY ADMINISTRATOR:

_____

MANAGEMENT & BUDGET DIRECTOR:

_____

DEPARTMENT:
- ☐ Legislative Administrative
- ☐ Administrative Services
- ☐ Community Development
- ☐ Public Works
- ☐ Support Services
- ☐ Other

PROGRAM DIRECTOR:

Don Lanham

GROUP DIRECTOR:

Alan Rosenzweig

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue ☒ / Decrease Appropriation ☐	Decrease Revenue ☐ / Increase Appropriation ☒
125-981015-331280-000	Law Enforcement Block Grant Adult Drug Court - 22,500 DARE/GREAT - 6,000 NJC - 19,804 Process Server - 20,000 Sheriff - downlink - 40,000	108,304	
125-981015-381116-000	ADC match	2,500	
125-981015-337280-000	DARE School Board match	667	
125-981015-381126-000	NJC match	2,200	
125-981015-337280-000	Process Server (discount)	2,223	
125-981015-337280-000	downlink match (discount)	4,445	
County match			
125-950-381126-000	Decrease transfer in (rev)		2,200
125-991-54900-595	Decrease transfer (exp)	2,200	
ADC Match-Tranfer in			
116-950-591125-581	ADC match from Fund 116		2,500
116-950-399900-000	ADC Match from Fund 116	2,500	
Programs			
125-981015-53400-622	Adult Drug Court		25,000
125-981015-58103-529	DARE/GREAT		6,667
125-981015-53400-622	NJC		22,004
125-981015-58106-521	Process server		22,223
125-981015-58108-521	Downlink		44,445
total		125,039	125,039

Explanation: 2003-2005 Local Law Enforcement Block Grant

Approved By:
- ☒ Board of County Commissioners
- ☐ County Administrator (Routine)
- ☒ Resolution
- ☐ Motion